



PROJECT TITLE : PROJECT SIRIUS

ACCOUNT	CATEGORY	COST ALLOCATION			COST ORIGIN		TOTAL
		Internal	Related	External	Canadian	Non-Canadian	
1	PRODUCER	\$ -	\$ 2,009	\$ -	\$ 2,009	\$ -	\$ 2,009
2	RIGHTS ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL A - PRODUCER	\$ -	\$ 2,009	\$ -	\$ 2,009	\$ -	\$ 2,009
4	KEY ROLES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	DESIGN LABOUR	\$ 8,700	\$ -	\$ 4,500	\$ 8,700	\$ -	\$ 13,200
6	PROGRAMMING LABOUR	\$ -	\$ 4,500	\$ -	\$ 4,500	\$ -	\$ 4,500
9	ADMINISTRATION LABOUR	\$ -	\$ -	\$ 375	\$ 375	\$ -	\$ 375
10	OTHER LABOUR	\$ -	\$ -	\$ 2,010	\$ -	\$ 2,010	\$ 2,010
	TOTAL B - TEAM LABOUR EXPENSES	\$ 8,700	\$ 4,500	\$ 6,885	\$ 13,575	\$ 2,010	\$ 20,085
15	ADMINISTRATION	\$ -	\$ -	\$ 750	\$ 750	\$ -	\$ 750
	TOTAL E - ADMINISTRATION	\$ -	\$ -	\$ 750	\$ 750	\$ -	\$ 750
	ADDITIONAL BUDGET SECTION						
G	CONTINGENCY	\$ -	\$ -	\$ 1,789	\$ 1,789	\$ -	\$ 1,789
	TOTAL	\$ 8,700	\$ 6,509	\$ 9,424	\$ 18,123	\$ 2,010	\$ 24,633